

ST. MARK'S CHURCH

FINANCIAL REPORT

FISCAL PERIODS ENDED JUNE 30, 2019 AND 2018

<u>INCOME:</u>	<u>2019</u>	<u>2018</u>	<u>2019/2018</u>	
			Variance	
<u>COLLECTIONS:</u>				
Weekly Sunday Offerings	\$566,806	\$606,216		
Holy Days	11,837	9,865		
Christmas	64,456	60,943		
Easter	33,138	38,098		
Summer Appeal	8,564	13,297		
Diocesan Assessment	28,025	27,559		
Non Diocesan Appeals	<u>23,562</u>	<u>56,014</u>		
Totals	\$736,388	\$811,992	(\$75,604)	(9%)
<u>Auxiliary Income:</u>				
Votive Candles	5,566	5,640		
Weddings, Baptisms, Funerals	32,480	19,845		
Unrestricted Donations, Miscellaneous	<u>28,913</u>	<u>24,499</u>		
	\$66,959	\$49,984	\$16,975	34%
Religious Education	<u>\$34,466</u>	<u>\$24,115</u>	<u>\$10,351</u>	43%
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<u>Total Operating Income</u>	\$837,813	\$886,091	(\$ 48,278)	(6%)

St. Mark Catholic Church, 215 Crescent Pkwy., Sea Girt, NJ 08750

EXPENSES:	<u>2019</u>	<u>2018</u>	2019/2018	
Salaries and Benefits:			VARIANCE	
Pastor and Assistant Pastor	\$67,445	\$67,850		
Visiting Clergy	8,805	8,970		
Lay Salaries	393,143	371,610		
Health Insurance/Pension	<u>126,682</u>	<u>117,968</u>		
	<u>\$596,075</u>	<u>\$566,398</u>	\$29,677	5%
Operating Expenses:				
Maintenance/Repairs	47,238	40,315		
Purchased Services/Office Expenses	37,804	41,414		
Travel/Transportation	18,181	15,671		
Liturgical	14,292	16,212		
Utilities	30,821	32,485		
Rectory Expenses	11,704	10,648		
Liability/Workers Comp Insurances	33,894	31,122		
Charitable Appeals	<u>750</u>	<u>2,310</u>		
	<u>\$194,684</u>	<u>\$190,177</u>	\$ 4,507	2%
Parish Programs:				
CCD, Adult and Youth Education	28,597	18,479		
Volunteer/Gratuities/Social Events	12,797	17,053		
Miscellaneous Expenses	<u>647</u>	<u>817</u>		
	<u>\$ 42,041</u>	<u>\$ 36,349</u>	\$ 5,692	16%
Assessments:				
Diocesan Assessment	78,150	71,156		
Non Diocesan Appeals	41,276	58,288		
School Assessments	<u>47,975</u>	<u>42,470</u>		
	<u>\$167,401</u>	<u>\$171,914</u>	(\$ 4,513)	(3%)
TOTAL EXPENSES	<u>\$1,000,201</u>	<u>\$964,838</u>	<u>\$35,363</u>	<u>4%</u>
TOTAL OPERATING INCOME	\$ 837,813	\$886,091	(\$48,278)	
TOTAL EXPENSES	<u>\$1,000,201</u>	<u>\$964,838</u>	(\$35,363)	
OPERATING DEFICIT	<u>(\$ 162,388)</u>	<u>(\$78,747)</u>	<u>(\$83,641)</u>	

NON OPERATING INCOME JULY 1, 2018 – JUNE 30, 2019

Extraordinary Income:

Restricted/Unrestricted Gifts	\$19,392
Bequests	0
Bishop's Appeal Rebate	43,151 (Faith to Move Mountains Rebates)
Interest on Loans	15,500
Investment Interest	<u>85,255</u>
	\$163,298

Construction loan to St. Isaac Jogues Church, Marlton \$250,000. Construction loan to Church of the Assumption, New Egypt \$180,000.

- Funds not included in this Report are Mass Account, Lorette Jordan Scholarship Fund, Social Concerns, Altar Rosary, Holy Name Society and Spanish Fund.

St. Mark's Renovation Projects

Beginning Balance Renovation Fund July 1, 2018:	\$363,055.72
Additions:	50,577.28
Interest earned:	5,163.28
Disbursements (expenses):	(101,707.50)
Gains/Losses Unrealized	<u>4,433.86</u>
Ending Balance June 30, 2019:	\$321,522.64

Renovation Projects 2018-2019:

Rectory railing replaced
Handicap railing installed
New Air Conditioning System in Church
Stained glass windows repaired
Church steps repaired
Trees removed
New railings on Altar
Floors refinished church basement and rectory

Members St. Mark's Financial Board

Peter Abitanto 732-451-2593
Gary Cademartori 732-449-4043
Stanley Ciemniecki 732-449-4565
J.P. Connellan 732-449-9474
Connie Duffy 732-449-4509
Gordon Pingicer 732-974-9499
Rich Siderko 732-528-7235

July 1, 2018 to June 30, 2019

Parish Population:

1749 Total Households
5389 Individuals
64 New Households Registered in 2018-2019 49 English, 15 Spanish families

Sacramental Preparation Programs:

465 Children enrolled in CCD program
150 Hispanic children in CCD program
5 Catechumens prepared in the Rite of Christian Initiation of Adults (RCIA)
59 First Reconciliation and Eucharist candidates prepared
63 Confirmation Candidates prepared
67 Adolescents in CYO

Sacraments Celebrated:

884 (Approximately) Daily & Sunday Masses in our Church
40 Funeral Masses
61 Baptisms
63 Confirmations
59 Holy Communions
59 First Reconciliations
17 Marriages
1762 Sick Calls
45 Anointing
90,000 Communion distributed (Approximately)

Administrative Programs:

52 Weekly bulletins published
52 Prayers of the Faithful composed
13 Mandated Diocesan Second Collections

Parish Service Programs:

Countless hours are given to serve the Lord through:

Liturgical Ministry (Extraordinary Ministers of Holy Communion, Readers, Sacristans, Altar Servers, Ushers and Choirs).
Visitation to the homebound, hospitalized and nursing home residents.
Service hours performed by confirmation candidates.
Work at local food banks, Mercy Center, Mother Teresa's Missionaries of Charities, St. Peter of Claver and other outreach centers.
Rosary Makers, Prayer and Baptismal shawl makers.
Food baskets at Thanksgiving, Gifts at Christmas and Easter baskets.
Furniture, household items and clothing distribution.

Alleluia!