

**From Our Pastor**

Enclosed in this weekend's bulletin is a copy of the parish financial statement for the fiscal year, **July 1<sup>st</sup>, 2015 through June 30<sup>th</sup>, 2016**, showing a sizable deficit for the year. While revenue has increased during this current fiscal year, we are still running an operational deficit.

We thank all those who give so generously of their time, talents, and resources to the parish. We encourage you to sign up for our online contribution system, [Parish Giving](#).

**ST. MARK'S CHURCH  
FINANCIAL REPORT  
FISCAL PERIODS ENDED JUNE 30, 2016 AND 2015**

	<u>2016</u>	<u>2015</u>	VARIANCE	
<b><u>INCOME:</u></b>				
<b><u>Collections:</u></b>				
Weekly Sunday Offerings	\$529,597	\$553,805		
Holy Days	5,473	9,497		
Christmas	58,516	59,862		
Easter	30,909	32,898		
Special Appeals	12,567	13,672		
Diocesan Appeals	64,425	<u>72,476</u>		
	<b><u>701,487</u></b>	<b><u>742,210</u></b>	<b>\$ (40,723)</b>	<b>-5%</b>
<b><u>Auxiliary Income:</u></b>				
Votive Candles	5,220	5,176		
Poor Boxes	6,492	5,687		
Weddings, Baptisms, Funerals	19,395	26,850		
Unrestricted Donations, Misc.	16,097	<u>19,564</u>		
	<b><u>47,204</u></b>	<b><u>57,277</u></b>	<b>(10,073)</b>	<b>-18%</b>
<b>Religious Education</b>	<b><u>26,272</u></b>	<b><u>20,966</u></b>	<b><u>5,306</u></b>	<b>25%</b>
<b>TOTAL OPERATING INCOME</b>	<b><u>\$774,963</u></b>	<b><u>\$820,453</u></b>	<b><u>\$ (45,490)</u></b>	<b>-6%</b>

	<u>2,016</u>	<u>2015</u>		
<b>EXPENSES:</b>				
<b>Salaries and Benefits:</b>				
Pastor and Assistant Pastor	\$60,845	\$62,378		
Visiting Clergy	13,690	15,990		
Lay Salaries	373,483	361,802		
Health Insurance/Pension	112,486	105,491		
	<u>560,504</u>	<u>545,661</u>	<u>\$14,843</u>	3%
<b>Operating Expenses:</b>				
Maintenance/Repairs	42,165	44,390		
Purchased Services/Office Expenses	41,149	36,720		
Travel/Transportation	10,787	9,648		
Liturgical	14,473	22,382		
Utilities	30,901	29,093		
Rectory Expenses	12,749	14,631		
Liability/Worker's Comp. Insurances	35,167	30,594		
Charitable Appeals		-		
	<u>187,391</u>	<u>187,458</u>	<u>(67)</u>	0%
<b>Parish Programs:</b>				
CCD Program & Adult Education	18,153	12,729		
Volunteer/Gratuities/Socials	18,105	17,184		
Spanish & Youth Ministries	140	88		
Misc. Expenses	1,129	1,612		
	<u>37,527</u>	<u>31,613</u>	<u>5,914</u>	19%
<b>Diocesan Assessments:</b>				
Annual Assessment	77,873	78,921		
Special Appeals	36,485	45,375		
School Assessments	41,367	39,918		
	<u>155,725</u>	<u>164,214</u>	<u>(8,489)</u>	-5%
<b>TOTAL EXPENSES</b>	<u><b>\$941,147</b></u>	<u><b>\$928,946</b></u>	<u><b>\$12,201</b></u>	<b>1%</b>
<b>TOTAL OPERATING INCOME</b>	<b>\$774,963</b>	<b>\$820,453</b>	<b>\$ (45,490)</b>	
<b>TOTAL EXPENSES</b>	<u><b>941,147</b></u>	<u><b>928,946</b></u>	<u><b>12,201</b></u>	
<b>OPERATING DEFICIT</b>	<u><b>\$ (166,184)</b></u>	<u><b>\$ (108,493)</b></u>	<u><b>\$ (57,691)</b></u>	

**Nonoperating Income:**

Restricted Gifts	\$500
Bequest	500,000
Other Interest	54
Bishop’s Appeal Rebate	59,482
Interest on Loans (A)	15,500
Investment Interest	80,899
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<b>TOTAL</b>	<b>\$656,435</b>
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(A) Construction loans to St. Isaac Jogues Church, Marlton \$250,000 and to Church of the Assumption, New Egypt \$200,000.

Funds not included in this Report are Mass Account, Lorette Jordan Scholarship Fund, Social Concerns, Altar Rosary, Holy Name Society and Spanish Fund.

**St. Mark's Renovation Fund**

<b>Beginning Balance Renovation Fund July 1, 2015:</b>	<b>\$431,313</b>
<b>Transfers from Investment Funds</b>	<b>100,500</b>
<b>Interest earned:</b>	<b>204</b>
<b>Disbursements (expenses):</b>	<b>(206,172)</b>
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<b>Ending Balance June 30, 2016:</b>	<b>\$325,845</b>
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**Major Renovation Projects Completed in 2015-2016:**

- Roofing and painting the rectory building
- Resetting and cleaning front steps and new railings for the church
- Masonry Work around the Holy Family
- New flooring and painting the church basement
- Caulking around church windows
- Installation of new TV's, I-Pads and Ethernet in the church basement classrooms
- Deposit for new elevator
- Driveway paving

**Members of St. Mark's Financial Board**

<b>Gary Cademartori</b>	<b>732-449-4043</b>
<b>Peter Abitanto</b>	<b>732-451-2593</b>
<b>Stanley Ciemniecki</b>	<b>732-449-4565</b>
<b>J. P. Connellan</b>	<b>732-449-9474</b>
<b>Gordon Pingicer</b>	<b>732-974-9499</b>
<b>Richard Siderko</b>	<b>732-528-7235</b>

July 1, 2015 to June 30, 2016

Parish Population:

1561	Households	Individuals	4823
100	New Households Registered in 2015-2016		
400	Spanish Apostolate Households Now Officially Registered		

Sacramental Preparation Programs:

323	Children enrolled in CCD program
153	Hispanic children in CCD program
60	Parents prepared for the Baptism of their children
12	Catechumens prepared in the Rite of Christian Initiation of Adults (RCIA)
100	Adolescents in CYO

Sacraments Celebrated:

800	(Approximately) Daily & Sunday Masses in our Church
21	Funeral Masses
62	Baptisms
60	Confirmations
88	Holy Communion
88	First Reconciliations
8	Marriages
1762	Sick Calls
45	Anointing
90,000	Communion distributed

Administrative Programs:

52	Weekly bulletins published
52	Prayers of the Faithful composed
12	Mandated Diocesan Second Collections

Parish Service Programs:

Countless hours are given to serve the Lord through:

- Liturgical Ministry (Eucharistic Ministers, Lectors, Sacristans, Altar Servers, Ushers and Choirs)
- Visitation to the homebound, hospitalized and nursing home residents.
- Service hours performed by confirmation candidates.
- Work at local food banks, Mercy Center, Mother Teresa's Missionaries of Charities, St. Peter of Claver and other outreach centers.
- Rosary Makers, Prayer and Baptismal shawl makers.
- Food baskets at Thanksgiving, Gifts at Christmas and Easter baskets.
- Furniture, household items and clothing distribution.

Alleluia!